LEGEND:	CONTINGENCY:	TOTAL Contingency:
REAL ESTATE	0.25	0.51
RELOCATIONS	0.51	
SLUICE GATES	0.51	
FLOODWALL	0.51	
ACCESS GATES	0.51	
PUMP STATION	0.51	
SECTOR GATE	0.51	
AUTHORIZATION		
PED		

West and South Slidell	Line Item Cost from Cost Input Sheet	Line Item Cost in $M	Line Item Cost in $M FY 23 Pricing	Cont. on Line Items	Cont. on Line Items FY 23 Pricing	Sum	Escalation % to FY 24	Escalation on Line Item w/Cont.	PED	PED to FY24	S&A	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
													PED	PED	PED														
				See TPCS				0.000%	20.50%	0.0%	11.00%																		
Western Extension																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00		$0.00																		
UTILITY RELOCATIONS	$1,689,670.3	$1.7	$1.7	$0.862	$0.862	$2.551	0.000%	$0.000	$0.35	$0.35	$0.19																		
Sluice Gate near Shannon Dr.	$1,126,193.4	$1.1	$1.1	$0.574	$0.574	$1.701	0.000%	$0.000	$0.23	$0.23	$0.12																		
Tammany Trace Sluice Gate	$1,724,778.4	$1.7	$1.7	$0.880	$0.880	$2.604	0.000%	$0.000	$0.35	$0.35	$0.19																		
Inital Construction -Western Extension	$0.0	$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
1st Lift-Western Extension	$0.0	$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
2nd Lift-Western Extension	$0.0	$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
3rd Lift-Western Extension	$0.0	$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
4th Lift-Western Extension	$10,282,580.7	$10.3	$10.3	$5.244	$5.244	$15.527	0.000%	$0.000	$2.11	$2.11	$1.13																		
Shannon Dr. - Reach 1-No Work	$0.0	$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
Tammany Trace 10' Pedestrian Gate and culvert	$840,791.9	$0.8	$0.8	$0.429	$0.429	$1.270	0.000%	$0.000	$0.17	$0.17	$0.09																		
Tranquility Road Vehicular Gate - 20'	$1,258,015.6	$1.3	$1.3	$0.642	$0.642	$1.900	0.000%	$0.000	$0.26	$0.26	$0.14																		
West Terminus to Bayou Paquet																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$1,195,161.2	$1.2	$1.2	$0.610	$0.610	$1.805	0.000%	$0.000	$0.25	$0.25	$0.13					$1.2	$1.2												
Sluice Gate #7	$2,485,435.6	$2.5	$2.5	$1.268	$1.268	$3.753	0.000%	$0.000	$0.51	$0.51	$0.27							$4.9											
Inital Construction-West Terminus to Bayou Paquet	$15,337,415.0	$15.3	$15.3	$7.822	$7.822	$23.159	0.000%	$0.000	$3.14	$3.14	$1.69						$15.2	$15.2											
1st Lift-West Terminus to Bayou Paquet	$6,940,847.6	$6.9	$6.9	$3.540	$3.540	$10.481	0.000%	$0.000	$1.42	$1.42	$0.76									$6.9	$6.9								
2nd Lift-West Terminus to Bayou Paquet	$7,640,312.4	$7.6	$7.6	$3.897	$3.897	$11.537	0.000%	$0.000	$1.57	$1.57	$0.84														$7.6	$7.6			
3rd Lift-West Terminus to Bayou Paquet	$5,618,763.6	$5.6	$5.6	$2.866	$2.866	$8.484	0.000%	$0.000	$1.15	$1.15	$0.62																		
4th Lift-West Terminus to Bayou Paquet	$5,132,225.0	$5.1	$5.1	$2.617	$2.617	$7.750	0.000%	$0.000	$1.05	$1.05	$0.56																		
Properties west of Doucette Rd. - Reach 2 (Neighborhood ???)	$6,758,894.6	$6.8	$6.8	$3.447	$3.447	$10.206	0.000%	$0.000	$1.39	$1.39	$0.74						$13.4												
Bayou Paquet to Bayou Liberty																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$235,145.1	$0.2	$0.2	$0.120	$0.120	$0.355	0.000%	$0.000	$0.05	$0.05	$0.03							$0.2	$0.2										
Inital Construction-Bayou Paquet to Bayou Liberty	$12,589,780.7	$12.6	$12.6	$6.421	$6.421	$19.011	0.000%	$0.000	$2.58	$2.58	$1.38							$12.5	$12.5										
1st Lift-Bayou Paquet to Bayou Liberty	$4,895,390.2	$4.9	$4.9	$2.497	$2.497	$7.392	0.000%	$0.000	$1.00	$1.00	$0.54										$9.7								
2nd Lift-Bayou Paquet to Bayou Liberty	$5,611,208.1	$5.6	$5.6	$2.862	$2.862	$8.473	0.000%	$0.000	$1.15	$1.15	$0.62															$11.1			
3rd Lift-Bayou Paquet to Bayou Liberty	$4,590,729.9	$4.6	$4.6	$2.341	$2.341	$6.932	0.000%	$0.000	$0.94	$0.94	$0.50																		
4th Lift-Bayou Paquet to Bayou Liberty	$3,743,422.8	$3.7	$3.7	$1.909	$1.909	$5.653	0.000%	$0.000	$0.77	$0.77	$0.41																		
North Side Bayou Paquet Dr. - Reach 3	$6,245,871.4	$6.2	$6.2	$3.185	$3.185	$9.431	0.000%	$0.000	$1.28	$1.28	$0.69							$12.4											
Bayou Paquet/Mayer Dr. - Reach 4	$35,557,287.3	$35.6	$35.6	$18.134	$18.134	$53.692	0.000%	$0.000	$7.29	$7.29	$3.91								$35.3	$35.3									
Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60'	$3,233,380.6	$3.2	$3.2	$1.649	$1.649	$4.882	0.000%	$0.000	$0.66	$0.66	$0.36								$6.4										
Mayer Drive Vehicular Gate - 20'	$1,403,814.8	$1.4	$1.4	$0.716	$0.716	$2.120	0.000%	$0.000	$0.29	$0.29	$0.15								$2.8										
Sluice Gate #6 Pump Station (200 CFS)	$40,682,968.7	$40.7	$40.7	$20.748	$20.748	$61.431	0.000%	$0.000	$8.34	$8.34	$4.48						$26.9	$26.9	$26.9										
Bayou Paquet Pump Station (250 CFS) -Lift Gate	$62,662,811.1	$62.7	$62.7	$31.958	$31.958	$94.621	0.000%	$0.000	$12.85	$12.85	$6.89					$31.1	$31.1	$31.1	$31.1										
Bayou Liberty to Bayou Bonfouca																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
Inital Construction-Bayou Liberty to Bayou Bonfoca	$14,898,913.1	$14.9	$14.9	$7.598	$7.598	$22.497	0.000%	$0.000	$3.05	$3.05	$1.64						$14.8	$14.8											
1st Lift-Bayou Liberty to Bayou Bonfoca	$5,466,385.9	$5.5	$5.5	$2.788	$2.788	$8.254	0.000%	$0.000	$1.12	$1.12	$0.60									$10.9									
2nd Lift-Bayou Liberty to Bayou Bonfoca	$6,335,346.1	$6.3	$6.3	$3.231	$3.231	$9.566	0.000%	$0.000	$1.30	$1.30	$0.70														$6.3	$6.3			
3rd Lift-Bayou Liberty to Bayou Bonfoca	$5,305,257.5	$5.3	$5.3	$2.706	$2.706	$8.011	0.000%	$0.000	$1.09	$1.09	$0.58																		
4th Lift-Bayou Liberty to Bayou Bonfoca	$4,189,144.3	$4.2	$4.2	$2.136	$2.136	$6.326	0.000%	$0.000	$0.86	$0.86	$0.46																		
Bayou Liberty Pump Station (2000 CFS) - Lift Gate	$143,436,893.8	$143.4	$143.4	$73.153	$73.153	$216.590	0.000%	$0.000	$29.40	$29.40	$15.78					$71.2	$71.2	$71.2	$71.2										
Bayou Bonfouca Pump Station (2700 CFS) - Lift Gate	$183,160,533.3	$183.2	$183.2	$93.412	$93.412	$276.572	0.000%	$0.000	$37.55	$37.55	$20.15					$90.9	$90.9	$90.9	$90.9										
Bayou Bonfouca South Bank																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$338,007.0	$0.3	$0.3	$0.172	$0.172	$0.510	0.000%	$0.000	$0.07	$0.07	$0.04					$0.7													
Sluice Gate #2	$4,833,613.9	$4.8	$4.8	$2.465	$2.465	$7.299	0.000%	$0.000	$0.99	$0.99	$0.53									$9.6									
Inital Construction-Bayou Bonfouca South Bank	$38,203,481.9	$38.2	$38.2	$19.484	$19.484	$57.687	0.000%	$0.000	$7.83	$7.83	$4.20							$12.6	$12.6	$12.6	$12.6	$12.6	$12.6						
1st Lift-Bayou Bonfouca South Bank	$13,990,073.9	$14.0	$14.0	$7.135	$7.135	$21.125	0.000%	$0.000	$2.87	$2.87	$1.54														$9.3	$9.3	$9.3		
2nd Lift-Bayou Bonfouca South Bank	$16,056,578.8	$16.1	$16.1	$8.189	$8.189	$24.245	0.000%	$0.000	$3.29	$3.29	$1.77																		$10.6
3rd Lift-Bayou Bonfouca South Bank	$13,397,366.9	$13.4	$13.4	$6.833	$6.833	$20.230	0.000%	$0.000	$2.75	$2.75	$1.47																		
4th Lift-Bayou Bonfouca South Bank	$10,515,135.4	$10.5	$10.5	$5.363	$5.363	$15.878	0.000%	$0.000	$2.16	$2.16	$1.16																		
Railroad Floodgate - Swing Gate - 60'	$3,943,778.6	$3.9	$3.9	$2.011	$2.011	$5.955	0.000%	$0.000	$0.81	$0.81	$0.43					$3.9	$3.9												
Oak Harbor Extension																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$10,297,416.1	$10.3	$10.3	$5.252	$5.252	$15.549	0.000%	$0.000	$2.11	$2.11	$1.13				$5.1	$5.1	$5.1	$5.1											
Inital Construction-Oak Harbor Extension	$7,607,550.0	$7.6	$7.6	$3.880	$3.880	$11.487	0.000%	$0.000	$1.56	$1.56	$0.84					$7.6	$7.6												
1st Lift-Oak Harbor Extension	$5,137,993.7	$5.1	$5.1	$2.620	$2.620	$7.758	0.000%	$0.000	$1.05	$1.05	$0.57												$10.2						
2nd Lift-Oak Harbor Extension	$5,579,766.3	$5.6	$5.6	$2.846	$2.846	$8.425	0.000%	$0.000	$1.14	$1.14	$0.61																		
3rd Lift-Oak Harbor Extension	$5,397,184.0	$5.4	$5.4	$2.753	$2.753	$8.150	0.000%	$0.000	$1.11	$1.11	$0.59																		
Front Street/Railroad - Reach 5	$33,489,494.7	$33.5	$33.5	$17.080	$17.080	$50.569	0.000%	$0.000	$6.87	$6.87	$3.68							$33.2	$33.2										
Mariners Cove Boulevard - Reach 6	$6,554,711.8	$6.6	$6.6	$3.343	$3.343	$9.898	0.000%	$0.000	$1.34	$1.34	$0.72					$13.0													
Oak Harbor Country Club - Reach 7	$2,157,446.1	$2.2	$2.2	$1.100	$1.100	$3.258	0.000%	$0.000	$0.44	$0.44	$0.24						$4.3												
Hwy 11 Vehicular Gate - 75'	$3,887,905.4	$3.9	$3.9	$1.983	$1.983	$5.871	0.000%	$0.000	$0.80	$0.80	$0.43					$7.7													
Mariner's Cove Floodwall and Vehicular Gate - 50'	$1,245,221.4	$1.2	$1.2	$0.635	$0.635	$1.880	0.000%	$0.000	$0.26	$0.26	$0.14					$2.5													
Oak Harbor Country Club Vehicular Gate - 20'	$2,473,616.1	$2.5	$2.5	$1.262	$1.262	$3.735	0.000%	$0.000	$0.51	$0.51	$0.27						$4.9												
Slidell Ring I-10 to HWY 433																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$2,163,369.8	$2.2	$2.2	$1.103	$1.103	$3.267	0.000%	$0.000	$0.44	$0.44	$0.24					$1.1	$1.1	$1.1	$1.1										
Inital Construction-Slidell Ring I-10 to HWY 433	$40,459,441.7	$40.5	$40.5	$20.634	$20.634	$61.094	0.000%	$0.000	$8.29	$8.29	$4.45						$20.1	$20.1	$20.1	$20.1									
1st Lift-Slidell Ring I-10 to HWY 433	$5,311,783.9	$5.3	$5.3	$2.709	$2.709	$8.021	0.000%	$0.000	$1.09	$1.09	$0.58											$10.5							
2nd Lift-Slidell Ring I-10 to HWY 433	$5,621,315.1	$5.6	$5.6	$2.867	$2.867	$8.488	0.000%	$0.000	$1.15	$1.15	$0.62																		
3rd Lift-Slidell Ring I-10 to HWY 433	$5,160,687.9	$5.2	$5.2	$2.632	$2.632	$7.793	0.000%	$0.000	$1.06	$1.06	$0.57																		
Old Spanish Trail Extention																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$81,798.1	$0.1	$0.1	$0.042	$0.042	$0.124	0.000%	$0.000	$0.02	$0.02	$0.01					$0.2													
Inital Construction-Old Spanish Trail Extention	$3,996,263.3	$4.0	$4.0	$2.038	$2.038	$6.034	0.000%	$0.000	$0.82	$0.82	$0.44							$7.9											
1st Lift-Old Spanish Trail Extention	$1,712,155.7	$1.7	$1.7	$0.873	$0.873	$2.585	0.000%	$0.000	$0.35	$0.35	$0.19											$3.4							
2nd Lift-Old Spanish Trail Extention	$1,656,824.2	$1.7	$1.7	$0.845	$0.845	$2.502	0.000%	$0.000	$0.34	$0.34	$0.18																		
3rd Lift-Old Spanish Trail Extention	$1,449,513.9	$1.4	$1.4	$0.739	$0.739	$2.189	0.000%	$0.000	$0.30	$0.30	$0.16																		
Old Spanish Trail - Reach 8	$7,630,037.6	$7.6	$7.6	$3.891	$3.891	$11.521	0.000%	$0.000	$1.56	$1.56	$0.84							$15.2											
Esprit duLac Street - Reach 9	$11,093,212.1	$11.1	$11.1	$5.658	$5.658	$16.751	0.000%	$0.000	$2.27	$2.27	$1.22						$22.0												
Old Spanish Trail Floodgate (Hwy 433) - 30'	$1,906,108.5	$1.9	$1.9	$0.972	$0.972	$2.878	0.000%	$0.000	$0.39	$0.39	$0.21							$3.8											
Hwy 433 to Kings Point																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$400,174.8	$0.4	$0.4	$0.204	$0.204	$0.604	0.000%	$0.000	$0.08	$0.08	$0.04				$0.8														
Inital Construction-Hwy 433 to Kings Point	$5,860,883.7	$5.9	$5.9	$2.989	$2.989	$8.850	0.000%	$0.000	$1.20	$1.20	$0.64						$5.8	$5.8											
1st Lift-Hwy 433 to Kings Point	$3,772,626.4	$3.8	$3.8	$1.924	$1.924	$5.697	0.000%	$0.000	$0.77	$0.77	$0.41											$7.5							
2nd Lift-Hwy 433 to Kings Point	$4,002,906.3	$4.0	$4.0	$2.041	$2.041	$6.044	0.000%	$0.000	$0.82	$0.82	$0.44																		
3rd Lift-Hwy 433 to Kings Point	$3,807,192.2	$3.8	$3.8	$1.942	$1.942	$5.749	0.000%	$0.000	$0.78	$0.78	$0.42																		
W-14 Pump Station (500 CFS)	$63,468,448.1	$63.5	$63.5	$32.369	$32.369	$95.837	0.000%	$0.000	$13.01	$13.01	$6.98					$42.0	$42.0	$42.0											
W-14 Navigable Gate - Sector Gate	$87,227,373.7	$87.2	$87.2	$44.486	$44.486	$131.713	0.000%	$0.000	$17.88	$17.88	$9.60					$57.7	$57.7	$57.7											
Kings Point to HWY 190B																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
Inital Construction-Kings Point to US 190B	$3,051,840.4	$3.1	$3.1	$1.556	$1.556	$4.608	0.000%	$0.000	$0.63	$0.63	$0.34						$6.1												
1st Lift-Kings Point to US 190B	$2,344,527.4	$2.3	$2.3	$1.196	$1.196	$3.540	0.000%	$0.000	$0.48	$0.48	$0.26											$4.7							
2nd Lift-Kings Point to US 190B	$2,475,849.3	$2.5	$2.5	$1.263	$1.263	$3.739	0.000%	$0.000	$0.51	$0.51	$0.27																		
3rd Lift-Kings Point to US 190B	$2,379,787.8	$2.4	$2.4	$1.214	$1.214	$3.593	0.000%	$0.000	$0.49	$0.49	$0.26																		
Sluice Gate #8 Pump Station (100 CFS)	$35,439,664.0	$35.4	$35.4	$18.074	$18.074	$53.514	0.000%	$0.000	$7.27	$7.27	$3.90					$23.5	$23.5	$23.5											
Substation Enclo. near HWY 190B																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$681,391.2	$0.7	$0.7	$0.348	$0.348	$1.029	0.000%	$0.000	$0.14	$0.14	$0.07				$0.7	$0.7													
Substation Floodwall - Reach 10	$36,452,068.9	$36.5	$36.5	$18.591	$18.591	$55.043	0.000%	$0.000	$7.47	$7.47	$4.01					$36.2	$36.2												
Hardin Rd Substation Gate -20'	$1,346,643.2	$1.3	$1.3	$0.687	$0.687	$2.033	0.000%	$0.000	$0.28	$0.28	$0.15						$2.7												
Eastern Extention																													
REAL ESTATE COSTS (includes 25% contingency)		$0.0	$0.0	$0.000	$0.000	$0.000	0.000%	$0.000	$0.00	$0.00	$0.00																		
UTILITY RELOCATIONS	$4,217,192.9	$4.2	$4.2	$2.151	$2.151	$6.368	0.000%	$0.000	$0.86	$0.86	$0.46						$2.8	$2.8	$2.8										
Berm and Access Road	$681,024.6	$0.7	$0.7	$0.347	$0.347	$1.028	0.000%	$0.000	$0.14	$0.14	$0.07									$1.4									
Sluice Gate #10	$2,141,657.5	$2.1	$2.1	$1.092	$1.092	$3.234	0.000%	$0.000	$0.44	$0.44	$0.24																		
Highway 190-B - Reach 11	$8,104,740.7	$8.1	$8.1	$4.133	$4.133	$12.238	0.000%	$0.000	$1.66	$1.66	$0.89				$16.1			$4.3											
Utility Corridor - Reach 12	$65,612,111.9	$65.6	$65.6	$33.462	$33.462	$99.074	0.000%	$0.000	$13.45	$13.45	$7.22					$32.6	$32.6	$32.6	$32.6										
Hollywood Dr. to Yaupon - Reach 13	$47,985,068.0	$48.0	$48.0	$24.472	$24.472	$72.457	0.000%	$0.000	$9.84	$9.84	$5.28					$23.8	$23.8	$23.8	$23.8										
Manzella Dr. to Gause - Reach 14	$8,477,320.6	$8.5	$8.5	$4.323	$4.323	$12.801	0.000%	$0.000	$1.74	$1.74	$0.93							$8.4	$8.4										
Gause to I-10 - Reach 15	$7,996,632.9	$8.0	$8.0	$4.078	$4.078	$12.075	0.000%	$0.000	$1.64	$1.64	$0.88									$7.9	$7.9								
Hwy 190-B Floodgate (East Floodwall) - 50'	$2,691,741.7	$2.7	$2.7	$1.373	$1.373	$4.065	0.000%	$0.000	$0.55	$0.55	$0.30				$5.3														
South Holiday Drive Vehicular Gate - 20'	$1,239,687.4	$1.2	$1.2	$0.632	$0.632	$1.872	0.000%	$0.000	$0.25	$0.25	$0.14							$2.5											
Jaguar Drive Vehicular Gate - 20'	$1,273,026.5	$1.3	$1.3	$0.649	$0.649	$1.922	0.000%	$0.000	$0.26	$0.26	$0.14								$2.5										
Natchez Drive Vehicular Gate - 20'	$1,273,026.5	$1.3	$1.3	$0.649	$0.649	$1.922	0.000%	$0.000	$0.26	$0.26	$0.14							$2.5											
Kisatchie Drive Vehicular Gate - 20'	$1,234,488.0	$1.2	$1.2	$0.630	$0.630	$1.864	0.000%	$0.000	$0.25	$0.25	$0.14								$2.5										
Manzella Drive Vehicular Gate - 20'	$1,216,401.9	$1.2	$1.2	$0.620	$0.620	$1.837	0.000%	$0.000	$0.25	$0.25	$0.13							$2.4											
Gause Blvd - 80'	$3,507,257.7	$3.5	$3.5	$1.789	$1.789	$5.296	0.000%	$0.000	$0.72	$0.72	$0.39							$7.0											
Private Drive - 65'	$2,972,971.4	$3.0	$3.0	$1.516	$1.516	$4.489	0.000%	$0.000	$0.61	$0.61	$0.33									$5.9									
I-10 Service Rd - 85	$3,804,224.0	$3.8	$3.8	$1.940	$1.940	$5.744	0.000%	$0.000	$0.78	$0.78	$0.42									$7.6									
North Holiday Drive Vehicular Gate - 20'	$1,237,355.9	$1.2	$1.2	$0.631	$0.631	$1.868	0.000%	$0.000	$0.25	$0.25	$0.14									$2.5									
Reine Canal Pump Station (100 CFS)	$35,445,573.2	$35.4	$35.4	$18.077	$18.077	$53.523	0.000%	$0.000	$7.27	$7.27	$3.90					$23.5	$23.5	$23.5											
French Branch Pump Station (225 CFS)	$39,718,757.0	$39.7	$39.7	$20.257	$20.257	$59.975	0.000%	$0.000	$8.14	$8.14	$4.37					$26.3	$26.3	$26.3											
Real Estate	$42,904,000.0	$42.9	$42.9	$10.726	$10.726	$53.630	0.000%	$0.000	$0.00	$0.00	$0.00		$10.73	$10.73	$10.73	$10.73	$10.73												
Mitigation	$45,108,396.7	$45.1	$45.1	$23.005	$23.005	$68.114	0.000%	$0.000	$9.25	$9.25	$4.96				$29.9	$29.9	$29.9												
*TOTAL IN OCT 2023 DOLLARS													$10.726	$10.726	$68.603	$542.906	$657.207	$644.273	$417.033	$120.579	$37.194	$38.737	$22.845	$0.000	$23.135	$34.277	$9.260	$0.000	$10.628
*Total in Million Dollars-CSRM	$1,467,178,258.6	$1,467.2	$1,467.2	$737.1	$737.1	$2,204.3																							
*Total in Million Dollars-FRM	$51,961,351.3					$73.9							$6.962	$11.670	$13.051	$31.468	$6.604	$7.140	$6.602	$4.853									
*Total in Million Dollars-NS	$1,769,367,149.2					$2,503.1								$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041				
Total W/ mitigation and Real Estate	$3,288,506,759.1					$4,781.3							$17.688	$273.436	$332.695	$825.415	$914.852	$902.454	$674.676	$376.473	$288.235	$289.777	$273.886	$251.041	$274.176	$34.277	$9.260	$0.000	$10.628

LEGEND:
- REAL ESTATE
- RELOCATIONS
- SLUICE GATES
- FLOODWALL
- ACCESS GATES
- PUMP STATION
- SECTOR GATE
- AUTHORIZATION
- PED

est and South Slidell	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081
estern Extension																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																$3.4								
Sluice Gate near Shannon Dr.																																		$2.2						
Tammany Trace Sluice Gate																																			$3.4					
Inital Construction -Western Extension																																								
1st Lift-Western Extension																																								
2nd Lift-Western Extension																																								
3rd Lift-Western Extension																																								
4th Lift-Western Extension																																		$10.2	$10.2					
Shannon Dr. - Reach 1-No Work																																								
Tammany Trace 10' Pedestrian Gate and culvert																																		$1.7						
Tranquility Road Vehicular Gate - 20'																																		$2.5						
est Terminus to Bayou Paquet																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Sluice Gate #7																																								
Inital Construction-West Terminus to Bayou Paquet																																								
1st Lift-West Terminus to Bayou Paquet																																								
2nd Lift-West Terminus to Bayou Paquet																																								
3rd Lift-West Terminus to Bayou Paquet										$11.2																														
4th Lift-West Terminus to Bayou Paquet																																			$10.2					
Properties west of Doucette Rd. - Reach 2 (Neighborhood.???)																																								
ayou Paquet to Bayou Liberty																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Bayou Paquet to Bayou Liberty																																								
1st Lift-Bayou Paquet to Bayou Liberty																																								
2nd Lift-Bayou Paquet to Bayou Liberty																																								
3rd Lift-Bayou Paquet to Bayou Liberty										$9.1																														
4th Lift-Bayou Paquet to Bayou Liberty																																			$7.4					
North Side Bayou Paquet Dr. - Reach 3																																								
Bayou Paquet/Mayer Dr. - Reach 4																																								
Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60'																																								
Mayer Drive Vehicular Gate - 20'																																								
Sluice Gate #6 Pump Station (200 CFS)																																								
Bayou Paquet Pump Station (250 CFS) -Lift Gate																																								
ayou Liberty to Bayou Bonfouca																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Bayou Liberty to Bayou Bonfoca																																								
1st Lift-Bayou Liberty to Bayou Bonfoca																																								
2nd Lift-Bayou Liberty to Bayou Bonfoca																																								
3rd Lift-Bayou Liberty to Bayou Bonfoca										$10.5																														
4th Lift-Bayou Liberty to Bayou Bonfoca																																			$8.3					
Bayou Liberty Pump Station (2000 CFS) - Lift Gate																																								
Bayou Bonfouca Pump Station (2700 CFS) - Lift Gate																																								
ayou Bonfouca South Bank																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Sluice Gate #2																																								
Inital Construction-Bayou Bonfouca South Bank																																								
1st Lift-Bayou Bonfouca South Bank																																								
2nd Lift-Bayou Bonfouca South Bank	$10.6	$10.6																																						
3rd Lift-Bayou Bonfouca South Bank								$8.9	$8.9	$8.9																														
4th Lift-Bayou Bonfouca South Bank																																		$10.4	$10.4					
Railroad Floodgate - Swing Gate - 60'																																								
ak Harbor Extension																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Oak Harbor Extension																																								
1st Lift-Oak Harbor Extension																																								
2nd Lift-Oak Harbor Extension							$11.1																																	
3rd Lift-Oak Harbor Extension																							$10.7																	
Front Street/Railroad - Reach 5																																								
Mariners Cove Boulevard - Reach 6																																								
Oak Harbor Country Club - Reach 7																																								
Hwy 11 Vehicular Gate - 75'																																								
Mariner's Cove Floodwall and Vehicular Gate - 50'																																								
Oak Harbor Country Club Vehicular Gate - 20'																																								
idell Ring I-10 to HWY 433																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Slidell Ring I-10 to HWY 433																																								
1st Lift-Slidell Ring I-10 to HWY 433																																								
2nd Lift-Slidell Ring I-10 to HWY 433						$11.2																																		
3rd Lift-Slidell Ring I-10 to HWY 433																							$10.2																	
id Spanish Trail Extention																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Old Spanish Trail Extention																																								
1st Lift-Old Spanish Trail Extention																																								
2nd Lift-Old Spanish Trail Extention						$3.3																																		
3rd Lift-Old Spanish Trail Extention																							$2.9																	
Old Spanish Trail - Reach 8																																								
Esprit duLac Street - Reach 9																																								
Old Spanish Trail Floodgate (Hwy 433) - 30'																																								
wy 433 to Kings Point																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Hwy 433 to Kings Point																																								
1st Lift-Hwy 433 to Kings Point																																								
2nd Lift-Hwy 433 to Kings Point						$7.9																																		
3rd Lift-Hwy 433 to Kings Point																							$7.6																	
W-14 Navigable Gate - Sector Gate																																								
ings Point to HWY 190B																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Inital Construction-Kings Point to US 190B																																								
1st Lift-Kings Point to US 190B																																								
2nd Lift-Kings Point to US 190B						$4.9																																		
3rd Lift-Kings Point to US 190B																							$4.7																	
Sluice Gate #8 Pump Station (100 CFS)																																								
ubstation Enclo. near HWY 190B																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Substation Floodwall - Reach 10																																								
Hardin Rd Substation Gate -20'																																								
astern Extention																																								
REAL ESTATE COSTS (includes 25% contingency)																																								
UTILITY RELOCATIONS																																								
Berm and Access Road																																								
Sluice Gate #10																																								
Highway 190-B - Reach 11																																								
Utility Corridor - Reach 12																																								
Hollywood Dr. to Yaupon - Reach 13																																								
Manzella Dr. to Gause - Reach 14																																								
Gause to I-10 - Reach 15																																								
Hwy 190-B Floodgate (East Floodwall) - 50'																																								
South Holiday Drive Vehicular Gate - 20'																																								
Jaguar Drive Vehicular Gate - 20'																																								
Natchez Drive Vehicular Gate - 20'																																								
Kisatchie Drive Vehicular Gate - 20'																																								
Manzella Drive Vehicular Gate - 20'																																								
Gause Blvd - 80'																																								
Private Drive - 65'																																								
I-10 Service Rd - 85																																								
North Holiday Drive Vehicular Gate - 20'																																								
Reine Canal Pump Station (100 CFS)																																								
French Branch Pump Station (225 CFS)																																								
Real Estate																																								
Mitigation																																								
*TOTAL IN OCT 2023 DOLLARS	$10.628	$10.628	$0.000	$0.000	$0.000	$27.316	$11.079	$8.867	$8.867	$39.674	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$36.128	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.355	$27.052	$50.015					
*Total in Million Dollars-CSRM																																								
*Total in Million Dollars-FRM																																								
*Total in Million Dollars-NS																																								
Total W/ mitigation and Real Estate	$10.628	$10.628	$0.000	$0.000	$0.000	$27.316	$11.079	$8.867	$8.867	$39.674	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$36.128	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$0.000	$3.355	$27.052	$50.015					

LEGEND:	CONTINGENCY:	TOTAL Contingency:	Mile Branch:
REAL ESTATE	0.25	0.55	0.55
Mitigation			
RELOCATIONS	0.55		
Canal and Channels			
Roads, Railroads& Bridges			
AUTHORIZATION			
PED			

ile Branch	Line Item Cost from Cost Input Sheet	Line Item Cost in $M	Line Item Cost in $M FY 23 Pricing	Cont. on Line Items	Cont. on Line Items FY 23 Pricing	Sum	Escalation % to FY 24	Escalation on Line Item w/Cont.	PED	PED to FY24
				See TPCS				0.000%	20.50%	0.0%
Mile Branch Canals and Channels										
RELOCATIONS	$677,633.4	$0.7	$0.7	$0.373	$0.373	$1.050	0.000%	$0.000	$0.14	$0.14
Mile Branch Channel Improvements	$9,713,463.4	$9.7	$9.7	$5.342	$5.342	$15.056	0.000%	$0.000	$1.99	$1.99
Bridge Replacement at 19th Avenue	$1,620,182.3	$1.6	$1.6	$0.891	$0.891	$2.511	0.000%	$0.000	$0.33	$0.33
Bridge Replacement at 21th Avenue	$1,883,525.1	$1.9	$1.9	$1.036	$1.036	$2.919	0.000%	$0.000	$0.39	$0.39
Bridge Replacement at 23th Avenue	$1,619,611.8	$1.6	$1.6	$0.891	$0.891	$2.510	0.000%	$0.000	$0.33	$0.33
Bridge Replacement at 25th Avenue	$1,619,675.0	$1.6	$1.6	$0.891	$0.891	$2.510	0.000%	$0.000	$0.33	$0.33
Bridge Replacement at 27th Avenue	$1,619,611.8	$1.6	$1.6	$0.891	$0.891	$2.510	0.000%	$0.000	$0.33	$0.33
Bridge Replacement at 28th Avenue	$1,619,611.8	$1.6	$1.6	$0.891	$0.891	$2.510	0.000%	$0.000	$0.33	$0.33
Bridge Replacement at 29th Avenue	$1,619,611.8	$1.6	$1.6	$0.891	$0.891	$2.510	0.000%	$0.000	$0.33	$0.33
Bridge Replacement at Tammany Trace	$761,329.0	$0.8	$0.8	$0.419	$0.419	$1.180	0.000%	$0.000	$0.16	$0.16
Mitigation and Real Estate for Mile Branch										
Real Estate	$22,277,600.0	$22.3	$22.3	$5.569	$5.569	$27.847	0.000%	$0.000	$0.00	$0.00
Mitigation	$6,929,496.0	$6.9	$6.9	$3.811	$3.811	$10.741	0.000%	$0.000	$1.42	$1.42
*TOTAL IN OCT 2023 DOLLARS										
*Total in Million Dollars	$51,961,351.3	$52.0	$52.0	$21.9		$73.857			$3.00	

LEGEND:

- REAL ESTATE
- Mitigation
- RELOCATIONS
- Canal and Channels
- Roads, Railroads& Bridges
- AUTHORIZATION
- PED

ile Branch	S&A	S&A to FY24	Cont. on PED and S&A	Escalation on PED and S&A w/Cont.	Total with Cont.	Total (Check)	2022	2023	2024	2025	2026	2027	2028	2029	2030
										PED	PED	PED			
	11.00%	0.0%	See TPCS	0.000%											
Mile Branch Canals and Channels															
RELOCATIONS	$0.07	$0.07	$0.12	$0.00	$1.38	$1.38						$1.4			
Mile Branch Channel Improvements	$1.07	$1.07	$1.68	$0.00	$19.80	$19.80							$19.8		
Bridge Replacement at 19th Avenue	$0.18	$0.18	$0.28	$0.00	$3.30	$3.30								$3.3	
Bridge Replacement at 21th Avenue	$0.21	$0.21	$0.33	$0.00	$3.84	$3.84									$3.8
Bridge Replacement at 23th Avenue	$0.18	$0.18	$0.28	$0.00	$3.30	$3.30									
Bridge Replacement at 25th Avenue	$0.18	$0.18	$0.28	$0.00	$3.30	$3.30									
Bridge Replacement at 27th Avenue	$0.18	$0.18	$0.28	$0.00	$3.30	$3.30									
Bridge Replacement at 28th Avenue	$0.18	$0.18	$0.28	$0.00	$3.30	$3.30									$3.3
Bridge Replacement at 29th Avenue	$0.18	$0.18	$0.28	$0.00	$3.30	$3.30								$3.3	
Bridge Replacement at Tammany Trace	$0.08	$0.08	$0.13	$0.00	$1.55	$1.55									
Mitigation and Real Estate for Mile Branch															
Real Estate	$0.00	$0.00	$0.00	$0.00	$27.85	$27.85				$6.96	$6.96	$6.96	$6.96		
Mitigation	$0.76	$0.76	$1.20	$0.00	$14.12	$14.12					$4.71	$4.71	$4.71		
*TOTAL IN OCT 2023 DOLLARS							$0.000	$0.000	$0.000	$6.962	$11.670	$13.051	$31.468	$6.604	$7.140
*Total in Million Dollars	$3.00		$3.00		$88.35	$88.35									

Total with cont. & esc. =

LEGEND:

REAL ESTATE
Mitigation
RELOCATIONS
Canal and Channels
Roads, Railroads& Bridges
AUTHORIZATION
PED

ile Branch

	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044
Mile Branch Canals and Channels														
RELOCATIONS														
Mile Branch Channel Improvements														
Bridge Replacement at 19th Avenue														
Bridge Replacement at 21th Avenue														
Bridge Replacement at 23th Avenue	$3.3													
Bridge Replacement at 25th Avenue		$3.3												
Bridge Replacement at 27th Avenue	$3.3													
Bridge Replacement at 28th Avenue														
Bridge Replacement at 29th Avenue														
Bridge Replacement at Tammany Trace		$1.6												
Mitigation and Real Estate for Mile Branch														
Real Estate														
Mitigation														
*TOTAL IN OCT 2023 DOLLARS	$6.602	$4.853												

*Total in Million Dollars

$0.000

$88.349906

LEGEND:

REAL ESTATE
Mitigation
RELOCATIONS
Canal and Channels
Roads, Railroads& Bridges
AUTHORIZATION
PED

ile Branch	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065
Mile Branch Canals and Channels																					
RELOCATIONS																					
Mile Branch Channel Improvements																					
Bridge Replacement at 19th Avenue																					
Bridge Replacement at 21th Avenue																					
Bridge Replacement at 23th Avenue																					
Bridge Replacement at 25th Avenue																					
Bridge Replacement at 27th Avenue																					
Bridge Replacement at 28th Avenue																					
Bridge Replacement at 29th Avenue																					
Bridge Replacement at Tammany Trace																					
Mitigation and Real Estate for Mile Branch																					
Real Estate																					
Mitigation																					
*TOTAL IN OCT 2023 DOLLARS																					

*Total in Million Dollars

LEGEND:

REAL ESTATE
Mitigation
RELOCATIONS
Canal and Channels
Roads, Railroads& Bridges
AUTHORIZATION
PED

ile Branch	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076
Mile Branch Canals and Channels											
RELOCATIONS											
Mile Branch Channel Improvements											
Bridge Replacement at 19th Avenue											
Bridge Replacement at 21th Avenue											
Bridge Replacement at 23th Avenue											
Bridge Replacement at 25th Avenue											
Bridge Replacement at 27th Avenue											
Bridge Replacement at 28th Avenue											
Bridge Replacement at 29th Avenue											
Bridge Replacement at Tammany Trace											
Mitigation and Real Estate for Mile Branch											
Real Estate											
Mitigation											
*TOTAL IN OCT 2023 DOLLARS											

*Total in Million Dollars

LEGEND:	CONTINGENCY:	TOTAL Contingency:
REAL ESTATE	0.25	0.43
RELOCATIONS	0.24	
SLUICE GATES	0.24	
FLOODWALL	0.24	
ACCESS GATES	0.24	
PUMP STATION	0.24	
SECTOR GATE	0.24	
AUTHORIZATION		
PED		

NS	Line Item Cost from Cost Input Sheet	Line Item Cost in $M	Line Item Cost in $M FY 23 Pricing	Cont. on Line Items	Cont. on Line Items FY 23 Pricing	Sum	Escalation % to FY 24	Escalation on Line Item w/Cont.	PED	PED to FY24
				See TPCS				0.000%	14.00%	0.0%
Real Estate	$150,322,400.0	$150.3	$150.3	$37.581	$37.581	$187.903	0.000%	$0.000	$0.00	$0.00
Mitigation	$13,523,219.0	$13.5	$13.5	$5.815	$5.815	$19.338	0.000%	$0.000	$1.89	$1.89
Non-Structural	$1,605,521,530.2	$1,605.5	$1,605.5	$690.374	$690.374	$2,295.896	0.000%	$0.000	$224.77	$224.77
*TOTAL IN OCT 2020 DOLLARS										
*Total in Million Dollars	$1,769,367,149.2	$1,769.4	$1,769.4	$733.8	$733.8	$2,503.1	$0.0	$0.0	$226.7	$226.7

LEGEND:

- REAL ESTATE
- RELOCATIONS
- SLUICE GATES
- FLOODWALL
- ACCESS GATES
- PUMP STATION
- SECTOR GATE
- AUTHORIZATION
- PED

S	S&A	S&A to FY24	Cont. on PED and S&A	Escalation on PED and S&A w/Cont.	Total with Cont.	Total (Check)	2022	2023	2024	2025	2026	2027	2028	2029
										PED	PED	PED		
	8.00%	0.0%	See TPCS	0.000%										
Real Estate	$0.00	$0.00	$0.00	$0.00	$187.90	$187.90					$15.66	$15.66	$15.66	$15.66
Mitigation	$1.08	$1.08	$1.28	$0.00	$23.59	$23.59					$2.0	$2.0	$2.0	$2.0
Non-Structural	$128.44	$128.44	$151.88	$0.00	$2,800.99	$2,800.99					$233.4	$233.4	$233.4	$233.4
*TOTAL IN OCT 2020 DOLLARS							#REF!	#REF!	#REF!		$251.041	$251.041	$251.041	$251.041
*Total in Million Dollars	$129.5	$129.5	$153.2	$0.0	$3,012.5	$3,012.5								

LEGEND:

- REAL ESTATE
- RELOCATIONS
- SLUICE GATES
- FLOODWALL
- ACCESS GATES
- PUMP STATION
- SECTOR GATE
- AUTHORIZATION
- PED

S	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
Real Estate	$15.66	$15.66	$15.66	$15.66	$15.66	$15.66	$15.66	$15.66						
Mitigation	$2.0	$2.0	$2.0	$2.0	$2.0	$2.0	$2.0	$2.0						
Non-Structural	$233.4	$233.4	$233.4	$233.4	$233.4	$233.4	$233.4	$233.4						
*TOTAL IN OCT 2020 DOLLARS	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041	$251.041						

*Total in Million Dollars

LEGEND:

REAL ESTATE
RELOCATIONS
SLUICE GATES
FLOODWALL
ACCESS GATES
PUMP STATION
SECTOR GATE
AUTHORIZATION
PED

S	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063
Real Estate																				
Mitigation																				
Non-Structural																				
*TOTAL IN OCT 2020 DOLLARS																				

*Total in Million Dollars

LEGEND:

REAL ESTATE
RELOCATIONS
SLUICE GATES
FLOODWALL
ACCESS GATES
PUMP STATION
SECTOR GATE
AUTHORIZATION
PED

S	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076
Real Estate													
Mitigation													
Non-Structural													
*TOTAL IN OCT 2020 DOLLARS													

*Total in Million Dollars

SourceTag	Description	Quantity	UOM	Project Cost
1-1-1	Relocation - Hwy 190 Road Ramp	1	EA	1634337.431
1-1-2	Relocation - St. Tammany Bike Trail Swing gate	1	EA	55332.82815
1-2-1	Sluice Gate near Shannon Dr.	1	JOB	1126193.447
1-2-2	Tammany Trace Sluice Gate	1	JOB	1724778.422
1-3-5	4th Lift-Western Extension	8395	LF	10282580.72
1-4-1	Tammany Trace 10' Pedestrian Gate	10	LF	840791.9158
1-4-2	Tranquility Road Vehicular Gate - 20'	20	LF	1258015.61
2-1-1	Relocation -West Terminus to Bayou Paquet	1	LS	1195161.197
2-2-1	Sluice Gate #7	1	JOB	2485435.615
2-3-1	Initial Construction-West Terminus to Bayou Paquet	9115	LF	15337414.99
2-3-2	1st Lift-West Terminus to Bayou Paquet	9115	LF	6940847.601
2-3-3	2nd Lift-West Terminus to Bayou Paquet	9115	LF	7640312.45
2-3-4-	3rd Lift-West Terminus to Bayou Paquet	9115	LF	5618763.575
2-3-5	4th Lift-West Terminus to Bayou Paquet	9115	LF	5132225.005
2-4-1	Properties west of Doucette Rd. - Reach 2	350	LF	6758894.594
3-1-1	Relocation at Bayou Paquet Road vehicular gate	1	EA	32081.09078
3-1-2	Relocation at Mayer Drive vehicular gate	1	EA	203063.9981
3-2-1	Initial Construction-Bayou Paquet to Bayou Liberty	5212	LF	12589780.7
3-2-2	1st Lift-Bayou Paquet to Bayou Liberty	5212	LF	4895390.223
3-2-3	2nd Lift-Bayou Paquet to Bayou Liberty	5212	LF	5611208.139
3-2-4	3rd Lift-Bayou Paquet to Bayou Liberty	5212	LF	4590729.855
3-2-5	4th Lift-Bayou Paquet to Bayou Liberty	5212	LF	3743422.838
3-3-1	North Side Bayou Paquet Dr. - Reach 3	250	LF	6245871.374
3-3-2	Bayou Paquet/Mayer Dr. - Reach 4	1400	LF	35557287.3
3-4-1	Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60'	60	LF	3233380.649
3-4-2-	Mayer Drive Vehicular Gate - 20'	20	LF	1403814.821
3-5-1	Sluice Gate #6 Pump Station (200 CFS)	1	JOB	40682968.68
3-5-2	Bayou Paquet Pump Station (250 CFS)	1	JOB	62662811.13
4-2-1	Initial Construction-Bayou Liberty to Bayou Bonfoca	5568	LF	14898913.09
4-2-2	1st Lift-Bayou Liberty to Bayou Bonfoca	5568	LF	5466385.893
4-2-3	2nd Lift-Bayou Liberty to Bayou Bonfoca	5568	LF	6335346.121
4-2-4	3rd Lift-Bayou Liberty to Bayou Bonfoca	5568	LF	5305257.5
4-2-5	4th Lift-Bayou Liberty to Bayou Bonfoca	5567	LF	4189144.305
4-3-1	Bayou Liberty Pump Station (2000 CFS)	1	JOB	143436893.8
4-3-2	Bayou Bonfouca Pump Station (2700 CFS)	1	JOB	183160533.3
5-1-1	Relocation at RR flood gate	1	EA	338006.9718
5-2-1	Sluice Gate #2	1	JOB	4833613.91
5-3-1	Initial Construction-Bayou Bonfouca South Bank	14733	LF	38203481.86
5-3-2	1st Lift-Bayou Bonfouca South Bank	14733	LF	13990073.92
5-3-3	2nd Lift-Bayou Bonfouca South Bank	14733	LF	16056578.75
5-3-4	3rd Lift-Bayou Bonfouca South Bank	14733	LF	13397366.87
5-3-5	4th Lift-Bayou Bonfouca South Bank	14733	LF	10515135.43
5-4-1	Railroad Floodgate - Swing Gate - 60'	60	LF	3943778.568
6-1-1	Relocation RR gate to Hwy 11	1	EA	3300194.505
6-1-2	Relocation at Hwy 11 vehicular gate	1	EA	38681.77051
6-1-3	Relocation Hwy 11 to Oak Harbor Blvd	1	EA	406257.8386
6-1-4	Relocation at Oak Harbor Blvd vehicular ramp	1	EA	538577.8348

6-1-5	Relocation at Island Drive vehicular ramp	1	EA	1566944.502
6-1-6	Relocation at Mariner Cove Blvd vehicular gate	1	EA	847499.0595
6-1-7	Relocation at Oak Harbor Blvd vehicular gate	1	EA	844667.3163
6-1-8	Relocation at Oak Harbor Country Club vehicular gate	1	EA	681506.4744
6-1-9	Relocation at Grand Champions Ln. ramp	1	EA	2073086.756
6-2-1	Initial Construction-Oak Harbor Extension	15498	LF	7607550.031
6-2-2	1st Lift-Oak Harbor Extension	15498	LF	5137993.656
6-2-3	2nd Lift-Oak Harbor Extension	15498	LF	5579766.33
6-2-4	3rd Lift-Oak Harbor Extension	15498	LF	5397184.006
6-3-1	Front Street/Railroad - Reach 5	1375	LF	33489494.74
6-3-2	Mariners Cove Boulevard - Reach 6	500	LF	6554711.767
6-3-3	Oak Harbor Country Club - Reach 7	160	LF	2157446.148
6-4-1	Hwy 11 Vehicular Gate - 75'	75	LF	3887905.443
6-4-2	Oak Harbor Country Club Vehicular Gate - 20'	20	LF	1245221.412
6-4-3	Mariner's Cove Vehicular Gate - 50'	50	LF	2473616.086
7-1-1	Relocation at I-10 ramp	1	JOB	90283.02347
7-1-2	Relocation at Lakeshore Village ramp	1	JOB	2073086.756
7-2-1	Initial Construction-Slidell Ring I-10 to HWY 433	8668	LF	40459441.74
7-2-2	1st Lift-Slidell Ring I-10 to HWY 433	8668	LF	5311783.939
7-2-3	2nd Lift-Slidell Ring I-10 to HWY 433	8668	LF	5621315.074
7-2-4	3rd Lift-Slidell Ring I-10 to HWY 433	8668	LF	5160687.866
8-1-1	Relocation at Old Spanish Trail vehicular gate	1	EA	43899.59275
8-1-2	Relocation at Nunez Rd. ramp	1	EA	37898.46442
8-2-1	Initial Construction-Old Spanish Trail Extention	1790	LF	3996263.316
8-2-2	1st Lift-Old Spanish Trail Extention	1790	LF	1712155.709
8-2-3	2nd Lift-Old Spanish Trail Extention	1790	LF	1656824.15
8-2-4	3rd Lift-Old Spanish Trail Extention	1790	LF	1449513.929
8-3-1	Old Spanish Trail - Reach 8	300	LF	7630037.642
8-3-2	Esprit duLac Street - Reach 9	450	LF	11093212.1
8-3-1-	Old Spanish Trail Floodgate (Hwy 433) - 30'	30	LF	1906108.499
9-1-1	Relocation Nunez Rd to W-14 gate	1	EA	344692.5984
9-1-2	Relocation at W-14 gate	1	EA	55482.23443
9-2-1	Initial Construction-Hwy 433 to Kings Point	8158	LF	5860883.745
9-2-2	1st Lift-Hwy 433 to Kings Point	8158	LF	3772626.375
9-2-3	2nd Lift-Hwy 433 to Kings Point	8158	LF	4002906.33
9-2-4	3rd Lift-Hwy 433 to Kings Point	8158	LF	3807192.242
9-3-1-	W-14 Pump Station (500 CFS)	1	JOB	63468448.06
9-4-1	W-14 Navigable 90' Gate - Sector Gate	1	LS	87227373.71
10-2-1	Initial Construction-Kings Point to US 190B	4896	LF	3051840.423
10-2-2	1st Lift-Kings Point to US 190B	4896	LF	2344527.409
10-2-3	2nd Lift-Kings Point to US 190B	4896	LF	2475849.297
10-2-4	3rd Lift-Kings Point to US 190B	4896	LF	2379787.794
10-3-1	Sluice Gate #8 Pump Station (100 CFS)	1	JOB	35439663.99
11-1-1	Relocation at Hardin Road electrical substation (gate)	1	EA	88433.08235
11-1-2	Relocation at US Hwy 190E (substation) (gate)	1	EA	592958.0929
11-2-1	Substation Floodwall - Reach 10	1950	LF	36452068.92
11-3-1	Hardin Rd Substation Gate -20'	20	LF	1346643.248
12-1-01	Relocation at South Holiday Drive vehicular gate	1	EA	43899.59275

12-1-02	Relocation Holiday Drive to Yaupon Floodwall	1	EA	33961.80855
12-1-03	North Holiday Drive vehicular gate	1	EA	493395.1844
12-1-04	Relocation at Natchez Drive gate	1	EA	550663.4318
12-1-05	Relocation at Kisatchie Drive vehicular gate	1	EA	556572.6827
12-1-06	Relocation at Manzella Drive vehicular gate	1	EA	556572.6827
12-1-07	Relocation at Gause ramp	1	EA	854455.15
12-1-08	Relocation at ramp for business on N side of Gause	1	EA	512673.09
12-1-09	Relocation at ramp for I-10 service rd. near Gause	1	EA	512673.09
12-1-10	Relocationat Reine Canal sluice gate	1	EA	68007.98495
12-1-11	Relocation at French Branch sluice gate	1	EA	34318.23965
12-2-1	Sluice Gate #10	1	JOB	2141657.529
12-3-1	Initial Construction Eastern Extension	1	EA	681024.5533
12-4-1	Highway 190-B - Reach 11	430	LF	8104740.687
12-4-2	Utility Corridor - Reach 12	3530	LF	65612111.91
12-4-3	Hollywood Dr. to Yaupon - Reach 13	3700	LF	47985067.98
12-4-4	Manzella Dr. to Gause - Reach 14	650	LF	8477320.613
12-4-5	Gause to I-10 - Reach 15	635	LF	7996632.87
12-5-01	Hwy 190-B Floodgate (East Floodwall) - 50'	50	LF	2691741.737
12-5-02	South Holiday Drive Vehicular Gate - 20'	20	LF	1239687.422
12-5-03	Jaguar Drive Vehicular Gate - 20'	20	LF	1273026.53
12-5-04	Natchez Drive Vehicular Gate - 20'	20	LF	1273026.53
12-5-05	Kisatchie Drive Vehicular Gate - 20'	20	LF	1234487.972
12-5-06	Manzella Drive Vehicular Gate - 20'	20	LF	1216401.884
12-5-07	Gause Blvd - 80'	80	LF	3507257.687
12-5-08	Private Drive - 65'	65	LF	2972971.439
12-5-09	I-10 Service Rd - 85'	85	LF	3804224.019
12-5-10	North Holiday Drive Vehicular Gate - 20'	20	LF	1237355.906
12-6-1	Reine Canal Pump Station (100 CFS)	1	JOB	35445573.22
12-6-2	French Branch Pump Station (225 CFS)	1	JOB	39718756.99
				1379165862